

**SJC BOARD  
WORK SESSION MINUTES  
April 7, 2025**

The Work Session was called to order at 5:03 p.m. with the following Board members present:

Valerie Uselman, Chairperson  
R. Shane Chair, Vice Chairperson  
Evelyn Benny, Secretary  
Byron Manning, Member  
Joseph Rasor, Member  
Bev Taylor, Member  
GloJean Todacheene, Member

Staff Members Attending:

San Juan College Administrators and Staff in Attendance Included:

Toni Hopper Pendergrass, Edward DesPlas, Boomer Appleman, Kerri Langoni Carpenter, Lorenzo Reyes, Yolanda Benally, Richard Barnes, Troy Brown, Margaret Clair, Alicia Corbell, Sherri Cummins, Gayle Dean, Teresa Emrich, Veronica Evans, Kenny Hibner, Shawna Kemper, Kris Kraly, Nicholle Liessmann, Roy Lytle, Murdoch Maloney, Robert Martinez, Lizbeth Moreno, Sherry Paxson, Elizabeth Phelps, Harley Prinster, Eddy Rawlinson, Chris Rosen, Rhonda Schaefer, Carrie Tsosie Jim, and Donna Ellis, Recorder

Guest(s):

Topics Discussed Included:

**1. Questions on Board Agenda Items**

None.

**2. Budget Report: February 28, 2025**

The Budget Report for February 28, 2025, was reviewed with the Trustees.

**3. Educational Technology Notes**

Edward DesPlas gave an update on the process to use the surplus balance in the debt service fund to finance capital acquisitions related to: 1) Workday implementation and 2) advancement of the Technology Master Plan.

**4. Update – Fiscal Year 2026 Budget Development**

The most recent projections for SJC's major streams of revenue for Fiscal Year 2026 were reviewed with the Trustees.

**5. General Fees**

A recommendation for a small increase in the College's general fee was discussed.

**6. CHESS Fiscal Year 2026 Budget/Cost Allocation**

The Trustees were briefed on the Fiscal Year 2026 CHESS allocations for shared services and Workday implementation that SJC will have to absorb.

**7. SJC/SJPMC – Expansion of Nursing Program**

The Trustees were updated on progress being made toward the launch of a partnership between the College and the hospital to enlarge the cohorts of students accepted into the Nursing Program from 32 to 48.

Meeting adjourned at 6:12 p.m.